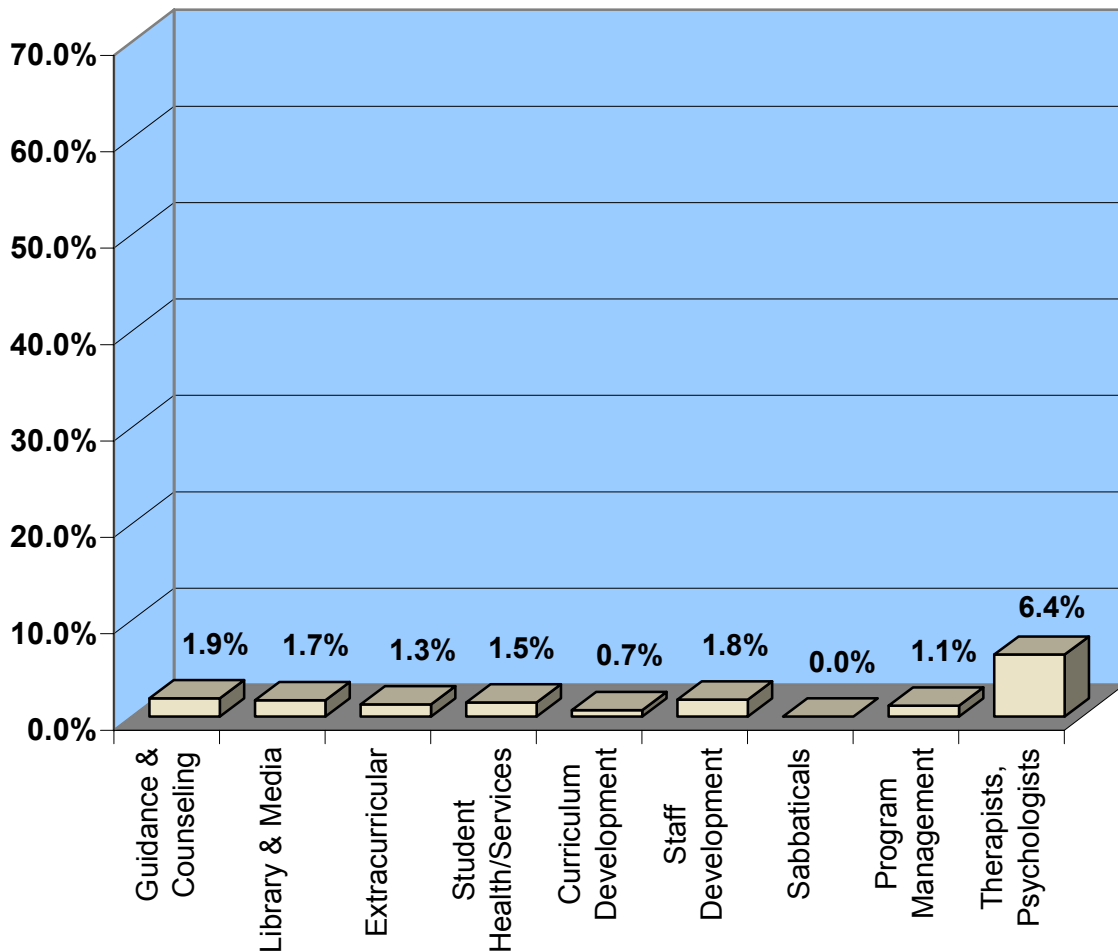


West Warwick Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,004,199	\$274	1.9%
Library & Media	\$890,609	\$243	1.7%
Extracurricular	\$674,068	\$184	1.3%
Student Health & Services	\$776,379	\$212	1.5%
Curriculum Development	\$352,092	\$96	0.7%
Staff Development & Support	\$931,352	\$254	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$605,680	\$165	1.1%
Therapists, Psychologists, et al	\$3,413,387	\$933	6.4%
Instructional Support Expenditures	\$8,647,766	\$2,363	16.3%
Total District Expenditures	\$53,174,046	\$14,528	100.0%